

# Collins Road Expansion

Updated Estimated Project Cost: \$8,352,386

## Project Details

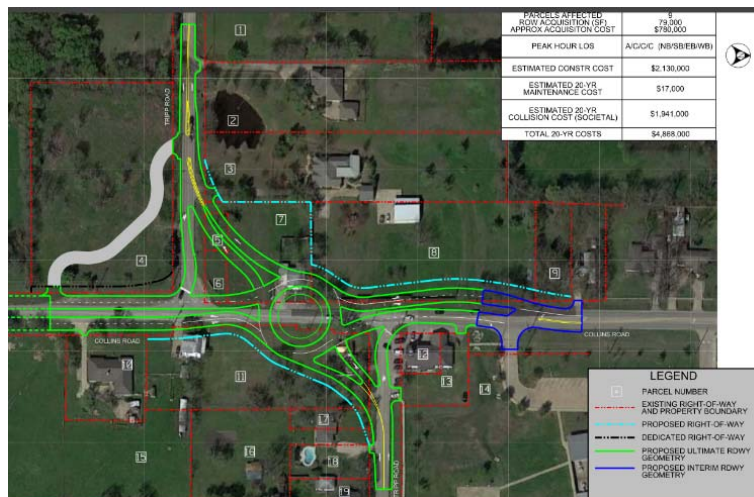
### Project Summary

Proposed more than a decade ago, the Collins Road Expansion Project was approved and included in Dallas County's Major Capital Improvement Program (MCIP) under a 50/50 County & Town partnership. The original project limits defined were from US 80 to Tripp Road, but did not include the Tripp intersection. The MCIP commitment from Dallas County is currently funded at \$2,871,000.

In 2015, the County and the Town agreed to modify the project limits to include the consolidation of the two Tripp intersections into a single roundabout intersection. The addition of the intersection and increased costs for widening Collins Road increased the overall estimated project cost from \$5.742M to \$8.602M (based on the latest 90% Opinion of Probable Construction Costs, dated 9-1-2016).

### Project Costs

Design	\$569,195
Bond Issuance Cost	TBD
Construction (estimate)	\$6,348,874
Project Management	Included
Contingency (estimate)	\$634,887
Land (estimate)	\$799,430
<b>Total Cost</b>	<b>Approx. \$8,352,386</b>



### Project Schedule

Design Completion:	November, 2016
Advertise:	TBD
Bid Opening:	TBD
Council Award:	TBD
Construction Begin:	Summer 2018
Construction End:	18 months after start

### Latest News

May 2018

Engineering and design for the project were completed in early 2017. The Town is currently in the process of securing the necessary right of way and easements as well as coordinating with utility companies for the relocation of utilities (electric, cable, fiber, etc.) Both are anticipated to be complete by early summer, with construction starting soon after.

Dallas County agreed to extend their 50/50 MCIP commitment an additional one million dollars to cover the increased costs to modify the project limits to include the consolidation of the two Tripp intersections. The modification enhances the overall safety, effectiveness and efficiency of the project for both the Town and the County.

In April 2017, Council approved issuing a Certificate of Obligation for \$4,390,000.